

NOTICE OF PUBLIC HEARING
Proposed UNION School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Union High School Board Room	Date of Hearing: 04/20/2026	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	5,695,995	5,730,350	5,665,103	% 0.3
Utility Replacement Excise Tax	2	93,170	97,522	100,336	% -3.6
Income Surtaxes	3	487,258	555,176	509,713	% -2.2
Tuition\Transportation Received	4	375,000	375,000	636,903	
Earnings on Investments	5	275,000	293,000	348,925	
Nutrition Program Sales	6	325,000	335,000	335,094	
Student Activities and Sales	7	365,000	420,000	432,788	
Other Revenues from Local Sources	8	103,000	163,000	171,162	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,373,392	7,258,289	7,154,055	
Instructional Support State Aid	11	22,793	0	0	
Other State Sources	12	1,440,000	1,470,000	1,462,625	
Two Tier Assessment Limitation Replacement	13	69,597	69,597	71,878	
Title I Grants	14	75,000	85,000	93,645	
IDEA and Other Federal Sources	15	375,000	400,000	522,851	
Total Revenues	16	17,075,205	17,251,934	17,505,078	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	647,970	643,024	718,201	
Proceeds of Fixed Asset Dispositions	19	0	3,725	0	
Special Items/Upward Adjustments	20	0	0	203,270	
Total Revenues & Other Sources	21	17,723,175	17,898,683	18,426,549	
Beginning Fund Balance	22	7,540,841	8,044,628	7,606,183	
Total Resources	23	25,264,016	25,943,311	26,032,732	
*Instruction	24	9,850,000	9,300,000	9,043,427	% 4.4
Student Support Services	25	525,000	500,000	480,662	
Instructional Staff Support Services	26	650,000	600,000	773,576	
General Administration	27	390,000	350,000	325,639	
School Administration	28	900,000	850,000	884,787	
Business & Central Administration	29	600,000	560,000	542,278	
Plant Operation and Maintenance	30	1,850,000	1,740,000	1,581,285	
Student Transportation	31	1,125,000	1,070,000	1,302,708	
*Total Support Services (lines 25-31)	31A	6,040,000	5,670,000	5,890,935	% 1.3
*Noninstructional Programs	32	850,000	800,000	732,203	% 7.7
Facilities Acquisition and Construction	33	1,500,000	1,000,000	481,026	
Debt Service (Principal, interest, fiscal charges)	34	647,970	643,024	691,282	
AEA Support - Direct to AEA	35	389,351	346,422	425,740	
*Total Other Expenditures (lines 33-35)	35A	2,537,321	1,989,446	1,598,048	% 26.0
Total Expenditures	36	19,277,321	17,759,446	17,264,613	
Transfers Out	37	647,970	643,024	718,201	
Other Uses	38	0	0	5,290	
Total Expenditures, Transfers Out & Other Uses	39	19,925,291	18,402,470	17,988,104	
Ending Fund Balance	40	5,338,725	7,540,841	8,044,628	
Total Requirements	41	25,264,016	25,943,311	26,032,732	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		11.42362			