Union Community School District Elementary and Secondary School Emergency Relief ESSER III Plan

Starting Revenue Allotment: American Rescue Plan (ARP) Act

Reservation

Of the total amount allocated to a district from Iowa's ESSER III award, the LEA must reserve at least 20% of funds to address learning loss through the implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day comprehensive after school programs, extended school year programs) and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID 19 on underrepresented student subgroups (i.e., each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migrant students, students experiencing homelessness, children and youth in foster care)

Allowable Uses

The ESSER Fund III, like ESSER I and ESSER II, may be used by PK-12 schools for a broad set of possible purposes, with substantial local authority and discretion in prioritizing relief spending. Although the permissed uses of ESSER II under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and use of ESSER I.

ESSER III	\$686,572
ESSER III-Learning Loss	\$137,314
Total	\$823,886

Projected Expenditures:

Goal #1: Student Learning Opportunities (Learning Loss)

Summer School Reading and Math Support \$8,239 Classroom Instructors - Reduced Size \$129,075

Goal #2: Infrastructure Improvements of Learning Environment \$686,572

HVAC Rooftop Units - Air ventilation, heating, cooling

Total: \$823,886

^{*}ESSER II Funds could add to the available balance available for Goal #2

^{**} The projected numbers are estimates in this plan and will fluctuate during the September 30, 2023 deadline