Department of Management - Form S-PB-6

NOTICE OF PUBLIC HEARING
Proposed Union School Budget Summary
Fiscal Year 2021-2022

Location of Public Hearing: Union Community School District-Union High School, Library, 200 Adams Street, La Porte City, Iowa 50651

Date of Hearing: 4/5/2021

Time of Hearing: 6:00 PM

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22
Taxes Levied on Property	1	5,544,231	5,360,397	5,066,097	4.6%
Utility Replacement Excise Tax	2	105,983	115,381	118,982	-5.6%
Income Surtaxes	3	597,785	553,570	676,253	-6.0%
Tuition\Transportation Received	4	377,000	369,622	290,571	
Earnings on Investments	5	24,605	24,255	71,546	
Nutrition Program Sales	6	65,000	64,586	264,364	
Student Activities and Sales	7	305,000	301,202	353,381	
Other Revenues from Local Sources	8	67,700	65,861	648,721	
Revenue from Intermediary Sources	9	21,500	20,519	0	
State Foundation Aid	10	6,786,166	6,802,498	6,753,495	
Instructional Support State Aid	11	24,314	0	0	
Other State Sources	12	1,071,800	1,101,065	1,210,506	
Commercial & Industrial State Replacement	13	37,724	30,095	31,913	
Title 1 Grants	14	94,000	92,054	80,559	
IDEA and Other Federal Sources	15	920,000	919,801	611,524	
Total Revenues	16	16,042,808	15,820,906	16,177,912	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	624,000	624,000	624,000	
Proceeds of Fixed Asset Dispositions	19	3,500	3,410	10,518	
Special Items/Upward Adjustments	20	0	0	1,677	
Total Revenues & Other Sources	21	16,670,308	16,448,316	16,814,107	
Beginning Fund Balance	22	4,299,594	4,325,812	3,949,048	
Total Resources	23	20,969,902	20,774,128	20,763,155	
***Instruction**	24	8,781,500	8,607,581	8,290,835	2.9%
Student Support Services	25	451,000	505,630	472,853	
Instructional Staff Support Services	26	656,500	634,935	786,769	
General Administration	27	312,000	306,965	276,264	
School Administration	28	906,650	889,626	827,000	
Business & Central Administration	29	194,000	191,215	256,313	
Plant Operation and Maintenance	30	1,519,200	1,478,544	1,449,806	
Student Transportation	31	702,500	687,261	855,224	
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***Total Support Services (lines 25-32)**	32A	4,741,850	4,694,176	4,924,229	-1.9%
***Noninstructional Programs**	33	621,000	615,318	642,520	-1.7%
Facilities Acquisition and Construction	34	798,717	794,889	821,759	
Debt Service (Principal, interest, fiscal charges)	35	623,000	621,118	616,916	
AEA Support - Direct to AEA	36	551,541	517,452	515,973	
***Total Other Expenditures (lines 34-36)**	36A	1,973,258	1,933,459	1,954,648	0.5%
Total Expenditures	37	16,117,608	15,850,534	15,812,232	
Transfers Out	38	624,000	624,000	624,000	
Other Uses	39	0	0	1,111	
Total Expenditures, Transfers Out & Other Uses	40	16,741,608	16,474,534	16,437,343	
Ending Fund Balance	41	4,228,294	4,299,594	4,325,812	
Total Requirements	42	20,969,902	20,774,128	20,763,155	

Proposed Property Tax Rate (per $1,000 taxable valuation) 12.28229